

## 2024 OPERATING BUDGET

	2024 Budget
<b>Total Revenues</b>	<b>\$ 565,503</b>
<b>Expenses</b>	
Clergy Compensation/Expenses	<b>\$ 130,460</b>
Staff Compensation/Expenses	<b>\$ 185,267</b>
Office Expense	<b>\$ 14,720</b>
Physical Plant	<b>\$ 142,966</b>
Community Outreach	<b>\$ 77,680</b>
Worship & Programs	<b>\$ 29,719</b>
<b>Total Expenses</b>	<b>\$ 580,811</b>
<b>Net Total</b>	<b>\$ (15,308)</b>