

2022 BUDGET

	2021 Actual	2021 Budget	2022 Budget
Revenues:			
Pledge Offerings	456,733	449,804	479,776
Other	<u>47,457</u>	<u>50,781</u>	<u>82,580</u>
Total	504,190	500,585	562,356
Expenses:			
Clergy Compensation/Expenses	\$ 114,308	\$ 118,498	\$ 121,817
Curate Compensation/Expenses			\$ 41,894
Staff Compensation/Expenses	158,245	\$ 160,805	\$ 176,157
Office Expense	12,748	\$ 15,218	\$ 16,983
Physical Plant	95,117	\$ 105,353	\$ 105,450
Community Outreach	95,569	\$ 96,870	\$ 98,166
Worship & Programs	21,621	\$ 25,570	\$ 37,920
Special Programs	-	\$ -	\$ -
Total Expenses	<u>\$ 497,608</u>	<u>\$ 522,314</u>	<u>\$ 598,387</u>
Surplus/(Deficit)	<u>\$ 6,582</u>	<u>\$ (21,729)</u>	<u>\$ (36,031)</u>
Accumulated Surplus		\$ 118,138	

If you would like to see an itemized, detailed 2022 budget, please contact our Bookkeeper,
Michele McBride at michele@allsaintstupelo.org.