

## 2021 OPERATING BUDGET

	2020 Actual	2020 Budget	2021 Budget
<b>Revenues:</b>			
Pledge Offerings	465,475	473,298	449,804
Other	43,273	56,774	50,781
<b>Total</b>	508,748	\$ 530,072	500,585
<b>Expenses:</b>			
Clergy Compensation/Expenses	\$ 128,063	\$ 129,000	\$ 118,498
Staff Compensation/Expenses	155,406	\$ 163,017	\$ 160,805
Office Expense	22,123	\$ 16,400	\$ 15,218
Physical Plant	89,224	\$ 123,830	\$ 105,353
Community Outreach	101,566	\$ 100,066	\$ 96,870
Worship & Programs	10,820	\$ 32,735	\$ 25,570
Special Programs	170	\$ -	\$ -
<b>Total Expenses</b>	\$ 507,372	\$ 565,048	\$ 522,314
Surplus/(Deficit)	\$ 1,376	\$ (34,976)	\$ (21,729)
Accumulated Surplus		\$ 111,806	

If you would like to see an itemized, detailed 2021 budget, please contact our Bookkeeper, Michele McBride at [michele@allsaintstupelo.org](mailto:michele@allsaintstupelo.org).