

**THE 2019 REPORT OF EPISCOPAL CONGREGATIONS AND MISSIONS
ACCORDING TO CANONS I.6, I.7, AND I.17
(OTHERWISE KNOWN AS THE PAROCHIAL REPORT)**



Name of Congregation All Saints Episcopal Church		Diocese Mississippi	
Street Address 1 608 W Jefferson St		City Tupelo	State MS
Street Address 2		Zip + 4 38804-3736	County Lee
Mailing Address 1 608 W Jefferson St		City Tupelo	State MS
Mailing Address 2		Zip + 4 38804-3736	Phone # 662-842-4386
Federal Tax ID # 64-0682103	Congregation's Email address welcome@allsaintstupelo.org	Congregation's Web Address www.allsaintstupelo.org	

Report Preparation

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Certified by the Clerk of the Vestry

Certified by (<i>Print or type name</i>) Tommie Moore	
Signature	Date 02/17/2020

Certified by Treasurer/Financial Officer

Certified by (<i>Print or type name</i>) Mike Fitzpatrick	
Signature	Date 02/17/2020

Certified by Rector/Vicar/Person in Charge

Certified by (<i>Print or type name</i>) The Rev. Phillip Parker	Daytime Phone 6628424386	Email Address phillip@allsaintstupelo.org
Signature	Date 02/17/2020	

Vestry Approval

Indicate date that your 2019 Parochial Report was approved by the Vestry or Bishop's Committee (Canon I.6.1)	Date 02/17/2020
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Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report:

Using the 2018 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2018.
(See your 2018 Parochial Report, Box M18)

Active Baptized Members of the Reporting Congregation Reported Last Year

Members Reported Last Year = M18.

406

Using the Register of Church Membership and Rites:

During the Report Year
Increases in Membership

1. **Increases during year:** All members added to the baptized members section of your congregation's Membership Register during 2019 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Total Increases = 1.

17

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from last year's membership count.

Total Decreases = 2.

11

Active Baptized Members of the Reporting Congregation At Year-End

M19: Add the increases entered in Box 1 to Box M18. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2019

Total Active Baptized Members (end of report year) = M19.

412

Communicants in Good Standing of the Reporting Congregation

Communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

Adults

3. Adult communicants in good standing (age 16 and over) =

3. 185

Youth

4. Youth communicants in good standing (under age 16) =

4. 20

5. Total communicants in good standing (3 + 4) =

5. 205

Others Active

6. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal congregation.

Others = 6.

84

Using the Service Register:

Average Sunday Attendance for 2019

7. **Sunday (& Saturday Evening) Attendance:** Divide total attendance by the total number of Sundays when services were held.

Average Sunday Attendance = 7.

137

8. Average Principal Worship Service Attendance on a Weekday (in congregations without Sunday or Saturday evening services)

= 8.

0

Easter Attendance in 2019

9. Easter Sunday Attendance

(9)

313

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2019

10. Total Sunday & Saturday Evening Eucharists

(10)

90

11. Total Weekday Eucharists

(11)

55

12. Total Private Eucharists

(12)

3

Daily Offices and Other

13. Daily Offices Held on Sunday

(13)

10

Services Held During 2019

14. Daily Offices Held on Weekdays

(14)

22

15. Marriages conducted in 2019

(15)

1

16. Burials conducted in 2019

(16)

3

Using the Register of Church Membership and Rites:

Baptisms in 2019

17. Baptisms 16 years and older

(17)

0

18. Baptisms under 16 years of age

(18)

3

Confirmations in 2019

19. Confirmations 16 years and older

(19)

10

20. Confirmations under 16 years of age

(20)

3

Received in 2019

21. Received by a bishop

(21)

1

Education:

Children and Youth

22. Total Church School Students Enrolled

(22)

32

Adult Education

23. Regular Sunday or weekday adult education programs held?

Yes

No

24. Number of adults engaged in religious education or spiritual formation

38

Languages in which Worship is conducted:

25. English

Spanish

French

Other

26. Other (please list) _____

Stewardship and Financial Information of the Reporting Congregation**Giving Information for 2019 :**

Number of Pledges	1.	Number of signed pledge cards for 2019 -report year	(1)	<u>101</u>
Total \$ Pledged	2.	Total dollar amount pledges for 2019-report year	(2)	<u>\$412,179</u>

Report of Revenues and Expenses for 2019 :

Operating Revenues	3.	Plate offerings, pledge payments & regular support	(3)	<u>\$474,963</u>
	4.	Money from investments used for operations in 2019	(4)	<u>\$0</u>
	5.	Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	(5)	<u>\$0</u>
	6.	Unrestricted bequests used for operations	(6)	<u>\$0</u>

Subtotal Normal Operating Income (3 + 4 + 5 + 6) = A \$474,963

	7.	Assistance from diocese for operating budget	(7)	<u>\$0</u>
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Total Operating Revenues (A + 7) = B \$474,963

Non-Operating Revenues	8.	Funds received for capital projects	(8)	<u>\$342,721</u>
	9.	Additions to endowment, & other investment funds	(9)	<u>\$1,889</u>
	10.	Contributions & grants for congregation based outreach & mission programs	(10)	<u>\$45,798</u>
	11.	Funds for transmittal to other organizations	(11)	<u>\$39,858</u>

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C \$430,266

Total All Revenues (B + C) = D \$905,229

Operating Expenses	12.	To diocese for assessment, apportionment, or fair share	(12)	<u>\$79,592</u>
	13.	Outreach from operating budget	(13)	<u>\$16,526</u>
	14.	All other operating expenses	(14)	<u>\$413,151</u>

Subtotal Operating Expenses (12 + 13 + 14) = E \$509,269

Non-Operating Expenses	15.	Major improvements & capital expenditures	(15)	<u>\$180,489</u>
	16.	Expense for congregation's outreach & mission	(16)	<u>\$151,163</u>
	17.	Funds contributed to Episcopal seminaries	(17)	<u>\$0</u>
	18.	Funds transmitted to other organizations	(18)	<u>\$13,956</u>

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F \$345,608

Total All Expenses (E + F) = G \$854,877

At Year-End:

As of December 31, 2019	19.	Total cash in all checking & passbook savings accounts	(19)	<u>\$579,195</u>
	20.	Total investment at market value (not including cash reported in line 19)	(20)	<u>\$14,643</u>

Priest(s) Serving this Congregation

Last name of Rector, Vicar, Dean, Priest-in-charge or interim 1. Parker		First Name Phillip	Middle Name Don
Title of position Rector	Year Ordained 2019	Diocese of canonical residence Mississippi	
Employment status at this congregation: <input checked="" type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation: 2019	Church Pension Status <input checked="" type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate priest, assisting priest or curate		First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest		First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

Last name of associate, assisting or other priest		First Name	Middle Name
Title of position	Year Ordained	Diocese of canonical residence	
Employment status at this congregation: <input type="checkbox"/> Full time <input type="checkbox"/> Part time <input type="checkbox"/> Non-stipendiary		Year called to this congregation:	Church Pension Status <input type="checkbox"/> Active <input type="checkbox"/> Retiree <input type="checkbox"/> Non-active

If you have more than 4 priests who serve this congregation on a regular basis, complete this form online (where additional blanks will be generated) or attach a page to this paper form.

If you have no priest at present, who leads Sunday worship services? (check all that apply)

Supply priest Deacon Lay Leader Other _____

A long-term supply priest: _____ (Give full name of long-term supply)

Deacon(s) Serving this Congregation

Last name of Deacon 1. Walton		First Name Billy	Middle Name
<input checked="" type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon		Year Ordained 2015	+

Last name of Deacon		First Name	Middle Name
<input type="checkbox"/> Deacon (Vocational) <input type="checkbox"/> Transitional Deacon		Year Ordained	+

Name(s) of other congregation(s) currently served by these priests (if any)

Explanation of Unique or Unusual Clergy Situation:

All Saints', Tupelo has partnered with Christ the King Lutheran Church, ELCA. Christ the King resides on our campus and the All Saints' clergy serve the Lutheran congregation as well as the All Saints' congregation.

Outreach Ministries and Volunteer Activity of this Congregation

Using the checkboxes below, please indicate whether your congregation provided any of the following community service or outreach ministries during **2019**.

If yes, indicate whether a **few** volunteers were involved in the ministry, or a **larger** number of your members were involved.

Please also estimate in the space provided approximately how many people were helped or served **each month** by the ministry.

	No	Yes		
		Few volunteers involved	Many volunteers involved	Estimated number of people served
1. Food pantry, soup kitchen, or meal projects	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1850
2. Sustainable food garden/cooperative (such as "Farm to Tray")	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
3. Cash, vouchers, or help with rent/utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5
4. Day care, preschool, before- or after-school programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
5. Tutoring or literacy programs	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
6. Health programs (parish nurse, clinics, health education, etc.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50
7. Community organizing, organized social issue advocacy	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	30
8. Job placement, job training, employment counseling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
9. Building projects (such as Habitat for Humanity)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
10. Support groups (bereavement, divorce, job loss, 12-step, etc.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	40
11. Programs for the elderly and homebound persons	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	60
12. Clothes closet, thrift store	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
13. Homeless or no-freeze shelter	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
14. Overseas sponsorships, microloans, Heifer Project, Haiti relief	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3500
15. Other, not listed	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	20

Legal Clinic