



SAINTS' BREW
Hannah Maharrey
Director



2019 SAINTS' BREW ACTIVITIES

2019 MEAL SERVICE

MONTH	MEALS SERVED
JANUARY	1,901
FEBRUARY	1,633
MARCH	1,743
APRIL	1,911
MAY	2,127
JUNE	1,642
JULY	1,846
AUGUST	1,967
SEPTEMBER	1,887
OCTOBER	1,838
NOVEMBER	1,806
DECEMBER	1,883
TOTAL	22,185 meals

- Average of 1,848.75 meals per month
- Average of 88 meals per day
- Comparison to 2018: In 2018 Saints' Brew served 19,145 meals, which is 3,040 meals less than 2019. There are a few explanations for this. One being the difficult economic issues and expensive housing climate we have had in Tupelo over the last year. More working families and individuals are making the tough decision to either pay rent and utilities or afford the adequate amount of food they will need for the month. Therefore, we have guests who we see working at our local grocery stores and retail businesses that eat breakfast at Saints' Brew before going to work an 8 hour day and a 40 hour work week. We also have a large number of elderly and disabled clients who are on fixed income and come eat breakfast at Saints' Brew to offset the cost of their housing, medication, and transportation
- On October 14th, 2019, Saints' Brew hit a huge program milestone. On that day Saints' Brew served its 200,000th meal. The actual total was 200,064. This number only

includes the number of meals served from 2010 to October 14th, 2019. Between the years of 2007 and 2009 an official total was not kept.

- Salvation Army Soup Kitchen: From May 2019 - September 2019 the Salvation Army closed its soup kitchen due to facility renovations. The Salvation Army serves a daily lunch and dinner. With the closing of the soup kitchen Saints' Brew would be the only meal service/soup kitchen available to our community during this time. Therefore, steps were taken to ensure Saints' Brew guests would have adequate food during the day. Saints' Brew was more generous with portion sizes where guests that might not have had a full meal since breakfast before would have some of their hunger satiated. To help meet this need Saints' Brew ordered more food which increased food cost. Saints' Brew also opened the kitchen up to facilitate meals that could be donated or readied and then delivered to the Salvation Army to be served outside a la carte.

VOLUNTEER REPORT

Month	Number of Volunteers	Total Number of Volunteer Hours
January	157	471
February	136	408
March	155	465
April	129	387
May	170	510
June	137	411
July	169	507
August	156	468
September	146	438
October	164	492
November	164	492
December	163	489
TOTAL	1,846	5538

Volunteer NEMS: Saints' Brew is a member agency of Volunteer NEMS, which is a special project of United Way of NEMS. Through this platform interested volunteers can find local causes and sign-up to volunteer. Saints' Brew's profile can be found at:

https://volunteernems.galaxydigital.com/agency/detail/?agency_id=96222

COMMUNITY OUTREACH PARTNERS

- **Tupelo-Lee County Hunger Coalition:**
 - **Saints' Brew Coordinator Hannah Maharrey is on the Board of Directors**
- **City of Tupelo Homeless Task Force**
 - **Saints' Brew Coordinator Hannah Maharrey is the Chairperson**
- **Northeast MS Regional Homeless CoC Coalition**
- **Family Resource Center of North Mississippi**
- **FAITH Food Pantry**
- **Tupelo-Lee County Library**
- **Salvation Army - Tupelo**
- **University of Southern MS Eagle's Nest Food Pantry:** Saints' Brew Director Hannah Maharrey met with Dr. Tamara Hurst the director of the social work program at USM as well as the on-campus food pantry. She toured their food pantry and food insecurity program and discussed food recovery and landfill diversion practices
- **Community Presentations and Speaking Engagements:**
 - All Saints' EYC
 - First Presbyterian Church
 - Northeast Mississippi Medical Society
 - St. Luke Food Pantry Volunteer Appreciation Lunch
 - Tupelo Rocks
 - All Saints' April Pot Lunch Supper
 - All Saints' June Brunch
 - Girl Scouts of America
- **Community Food Donations:**
 - EYC Lunch Bag Donations
 - St. Luke Food Pantry
 - F.A.I.T.H Food Pantry
 - Talbot House Bakery
 - Addiction Recovery Resources
 - Starbucks
 - Tupelo-Lee County Hunger Coalition Gleaning Program
 - Link Centre
 - Northeast Mississippi Cycling Club

- Denver's
- Hilton Garden Inn
- Waitr

PROGRAMMING

- **Saints' Brew Quarterly Legal Clinic :** The Ole Miss Pro Bono Initiative, MS Volunteer Lawyers Project, and dedicated legal professionals who volunteer their time host a free legal clinic during Saints' Brew once a quarter. Clients receive legal advice on a wide variety of non-criminal legal issues.
- **Personal Documentation and Identification:** Joint program between Saints' Brew , The City of Tupelo Homeless Task Force, and Family Resource Center of North Mississippi. Saints' Brew guests with funding and transportation difficulties were taken to the DMV to obtain IDs or Driver's License once a month. Notice of the specific DMV days were made at Saints' Brew and then pick up those who need an ID outside of Saints' Brew. The funding used for IDs is a small donation from the City of Tupelo Homeless Task Force.
- **Coffee and Conversation:** A joint program between the Tupelo Homeless Task Force, Mississippi United to End Homeless, MS Balance of State Continuum of Care, and Saints' Brew. It is held on the first Tuesday of the month at the Lee County Library. Coffee and Conversation is an ongoing program and was met every month during the year of 2019. The goal of Coffee of Conversation is to create a more socially minded homeless outreach program instead of being completely service minded. It allows service providers to interact with the homeless and at-risk community in a relaxed setting and fosters better communication and trust. Coffee and Conversation always includes coffee which Saints' Brew donates and donuts which other organizations take turns providing and is held at the Lee County Library.
- **Point-in-Time Count:** There is an annual census of the homeless population in the US, it is called the Point-In-Time Count. Saints' Brew is an official Point-In-Time or PIT Count site for Lee County. On Tuesday, January 29th, members of the Tupelo Homeless Task Force including the Family Resource Center, Mississippi United to End Homelessness, and the Mayor's office met and implemented the homeless survey at Saints' Brew among along with other areas in Tupelo. This data will be used to track trends within homelessness in

Mississippi, it will also help determine the grant funding that homelessness response agencies will receive in the future.

- **Northeast MS Project Connect:** A resource fair organized by the Tupelo Homeless Task Force and the Mississippi Balance of State Continuum of Care Homeless Coalition, which is the rural state-wide homeless coalition. Saints' Brew is a member of both the task force and the state coalition. Project Connect was hosted in the Parish Hall of All Saints' and Monday's Saints' Brew crew were generous enough to stay later and help transition between Saints' Brew and Project Connect. Project Connect is a large resource fair with over 20 service providers present to help connect attendees to employment, education, housing, legal advice, mental health resources, etc. We also served lunch during the Project Connect. The Salvation Army was closed so all the individuals who usually eat at Salvation Army came to All Saints' for lunch, which was donated by Hope Church. We had 80 attendees at Project Connect and 100 guests for lunch.
- **Lee County Library Learning Express Online Program:** Jill Rogers the Assistance Manager of Information Services at the Tupelo-Lee County Library was present at Saints' Brew to inform guests of a new program that the library is implemented. Learning Express is focused on developing interview skills and other workforce development skills and is completely free and accessible online at the library.
- **Food Recovery Programming**
- **Saints' Brew T-shirt Fundraiser:** Saints' Brew was able to order custom screen printed t-shirts that would serve a dual-purpose. First, they are appreciation gifts for Saints' Brew diligent volunteers and secondly, we will be able to sell the remaining t-shirts for a small profit.
- **Tupelo Transit:** Marcus Gary, the City of Tupelo Outreach Coordinator, visited Saints' Brew to tell guests about the new Tupelo Transit system.
- **United Way Outcomes Workshop:** In June 2019, United Way implemented an Outcomes workshop that was attended by the Saints' Brew Director.
- **Summer Supper Social:** All Saints Episcopal, St. Luke Church, The Orchard, Harrisburg Baptist Church Cooking as a First Language, and numerous All Saints' and community volunteers are holding community dinners during the

- summer. A total of four meals were held and served 342 guests a nutritious, affordable, and accessible meal that they could recreate at home if possible.
- **Rapid Resolution Training with MS Balance of State Continuum of Care:** The MS Balance of State Continuum of Care and Mississippi United to End Homelessness implemented a rapid resolution training for area non-profit organizations and faith-based agencies about rapidly responding to housing and other crisis. This was a joint program between The Family Resource Center of North MS, MS United to End Homelessness, and MS Balance of State Continuum of Care
 - **United Way Nonprofit Fair:** Dedicated Saints' Brew Volunteers Martha Ann Staub and Karen Asbury were generous with their time and volunteered at the United Way Nonprofit Fair at the BancorpSouth Arena from. Interested volunteers visited the Saints' Brew table and learned more about Saints' Brew's mission and how to get involved.
 - **Flu Shots for Saints' Brew Guests:** Thursday Saints' Brew volunteers Scott and Bridgett Fleming, along with the generosity of Rotary Club of Tupelo and the Midnight Medical Clinic gave out free flu shots for Saints' Brew guest. 10 guests were better prepared for the flu season. Many guests do not have insurance of regular health care so offering preventative medicine such as flu shots can prevent long term health issues for our vulnerable citizens. The Flemings also handed out hygiene supplies and donated the remaining hygiene supplies to Saints' Brew to use as needed.
 - **Yoga Classes to Benefit Saints' Brew:** Deepika Dey has graciously donated her time and yoga training to creating a donation drive for Saints' Brew. During Fall 2019, Deepika hosted a bi-weekly free yoga classes at All Saints' with attendances donating goods to Saint' Brew as a "payment."
 - **Northeast MS Food Insecurity Meeting with MS Center for Justice:** The Tupelo-Lee County Hunger Coalition and the MS Center for Justice held a food insecurity stakeholders meeting on October 29th. All Saint's hosted the event in the Parish Hall with over 60 agency representatives in attendance. Through this event we were able to share the mission of Saints' Brew with multiple regional partners and to make connections with food insecurity partners at the state level.

- **Thanksgiving Day Service:** Saints' Brew is typically closed on Thanksgiving, but this year a call was put out on social media to see if anyone would be interested in helping serve. 14 volunteers, with a majority of those not being volunteers before, showed up Thanksgiving morning and served 86 guests!
- **Supplemental Nutrition Assistance Program (SNAP) Training:** Saints' Brew participated in a SNAP or Food Stamps training implemented by The Tupelo Lee County Hunger Coalition and Feed the Gulf Food Bank at the St. Luke Food Pantry. This training included guidance on the program requirements and application process for SNAP benefits.
- **Pack the Truck Food Drive:** Saints' Brew participated in the Pack the Truck Food Drive that was held by the Tupelo Lee County Hunger Coalition at Fairpark. We were given a generous donation of cereal, sugar, and coffee.
- **Homeless Persons' Memorial Service:** The City of Tupelo Homeless Task Force held a memorial service at the Tupelo City Hall Rose Garden for the three homeless individuals that died in 2019. The three gentlemen that died were Saints' Brew regulars and were well known by Saints' Brew guests and volunteers. A few Saints' Brew volunteers attended the service and celebrated these individuals lives with our community.

MEDIA COVERAGE

- Tupelo-Lee County Hunger Coalition Promotional Video
- United Way Promotional Video
- Invitation Magazine
 - Saints' Brew was in the November 2019 issue of Invitation Magazine under the "Community Kindness" Feature
- WTVA
 - Project Connect Coverage: <https://www.wtva.com/content/news/Project-Connect-offers-assistance-for-those-in-need-in-Tupelo--505005951.html>
 - Serving Meals at the Salvation Army: <https://www.wtva.com/content/news/Local-non-profit-organization-give-meals-at-the-Salvation-Army--512663341.html>
- WCBI
 - Project Connect Coverage: <https://www.wcbi.com/resource-fair-for-homeless-puts-agencies-under-one-roof/>

- North MS Daily Journal
 - Project Connect and Point-in-Time Count Coverage:
https://www.djournal.com/news/resource-fair-and-census-to-count-and-assist-the-homelessness/article_190467f5-6aa2-59cd-adb3-04cbc343f497.html
 - https://www.djournal.com/news/local/groups-assess-homeless-population-in-annual-pit-count-around-tupelo/article_ebd6c22e-2fae-5449-af35-10fd03b22c24.html
 - 200,000th Meal Milestone:
https://www.djournal.com/lifestyle/religion/feeding-ministry-serves-meals-and-keeps-counting/article_144cbd7d-c18d-56b5-8f84-9d7ac465ce76.html
 - Summer Supper Socials: https://www.djournal.com/news/local/tupelo-summer-socials-to-help-feed-those-in-need/article_535b39c6-0cc1-5a3c-9aac-e1780f48a7ed.html
 - Food Insecurity Stakeholder Meeting:
https://www.djournal.com/news/community-state-partners-discuss-potential-collaboration-to-facilitate-food-security/article_3363e8fe-1807-5b46-b6e8-4d24034f1699.html
 - Homeless Persons' Memorial:
https://www.djournal.com/news/local/friends-honor-memory-of-once-homeless-veteran/article_df0be29e-cec0-506f-9169-5047c20d7d52.html
 - MS Balance of State Continuum of Care:
https://www.djournal.com/news/local/maharrey-gets-statewide-job-in-homeless-outreach/article_3988bc85-1301-5fef-9b8d-ca5fe22f06bb.html

FINANCIAL SUMMARY

Beginning Balance (January 2019)	\$56,943.08
Current Balance (December 2019/January 2020)	\$53,948.57
2019 Total Credits	\$33,490.64
2019 Total Debits	\$36,485.15
Difference between Debits and Credits	(-\$2,994.51)

DEBITS

Facility Cost	ServiceMaster Cleaning Fee: (12 months x \$800/month)	\$9,600.00
	Exterior Trash Can	\$180.00
Non-Food Cost	Equipment Repair	\$2561.35
	Sam's Club Membership Fee	\$45.00
	Dishwasher Supplies	\$626.55
	T-shirt Fundraiser and Volunteer Appreciation Cost	\$719.11
Food and Food Service Cost	Cockrell Banana: (box of bananas/week)	\$1,133.90
	Long Wholesale:	\$18,185.83 (\$1515.49/month)
	Weekly Shopping: Includes fresh foods like milk, eggs, butter, and other food service related cost.	\$3740.90 (\$311.74/month)
	Refunds, Discounts, or Store Credits	\$-307.49
Total Debits:		\$36,485.15

CREDITS

Online Giving (Online Donations)	\$1,687.00
Easter Sunday Donation	\$100.00
All Saints' Sunday Donation	\$50.00
First Sunday Donations	\$100.00
Sunday Donations	\$2,245.00
Weekly Deposits (includes any donations that are received in the mail from community members, church members, other organizations, and grants)	\$20,658.86
Summer Supper Social (food cost for meals were purchased by Saints' Brew and reimbursed by program partners)	\$1,321.28
Emergency Food and Shelter Grant	\$1,928.50
Bank Draft Donations	\$5,400.00
Total Credits:	\$33,490.64

UNFORESEEN COST:

- In 2019, Saints' Brew spent \$2,994.51 more than was brought in with donations and grant funding. This is roughly the cost of one month of operations cost. This overage could be the result of a few unforeseen issues that occurred in 2019 that Saints' Brew either paid for or helped address.
- Equipment Issues: \$2,561.35
 - February 2019: Walk-in Freezer Compressor Repairs \$2,237.42
 - June 2019: Dishwasher Repairs \$323.93
- The second issue being the unexpected closing of the Salvation Army soup kitchen during the summer which increased guest numbers and food cost.