

SAINTS' BREW

Albert White

First and most important Saints Brew' has grown and flourished thanks to the leadership and ministry of Mona Warlick.

She has seen that the kitchen is constantly and adequately supplied.

She has assured our guests are well served by dedicated volunteers.

She has deftly managed crisis and has humbly led us in growing services.

She is the catalyst that made us a part of The United Way.

THANK YOU MONA!

We have served over 145,000 meals as of this writing without being a part of the All Saints' budget. Through December 12, 2017, \$29,000 has been spent against \$26,000 in year to date donations. This does not include a \$2500 Marchbanks Foundation grant used for Saints' Brew holiday purposes. The Saints' Brew restricted fund holds \$40,000 which forms our operating cushion

Following Mona's tenure as overseeing volunteer and chair of Saints' Brew a task force was formed to address immediate needs and plan strategy for Saints' Brew.

The task force includes:

Albert White, Chair

Mona Warlick

Frank Anger

Kay Trapp

Mark Swanberg

George Booth

Harry and Karen Dieckman

We have met and thus far accomplished the short-term fix of:

1. making sure our volunteer teams are in place
2. seeing to the pipeline of supplies purchased and donated
3. planning upcoming events that include funding interview and site visit for UWAY and the upcoming PIT (Point In Time) Count in January

The most important immediate need is to provide support and coverage for our volunteer teams. We constantly rely on the same people at all times. This is not sustainable long term.

The Vision for the long term for Saints' Brew seems to be hinged on accomplishing the following:

1. Taking Saints' Brew from being a church ministry to becoming an independent 501C-3 charitable organization (housed at All Saints' but not a function of church operations).
2. Hire a paid executive director.
3. Fund the executive director from funds outside the church (not an All Saints' employee).

4. Create a separate board of directors to whom the executive director reports.
5. Have a written relationship with All Saints' Church covering the scope of work to be performed and usage of the space.

We believe it is possible to initially fund the ED's job from grant money from FRC (Family Resource Center). I also believe we can readily identify and hire this position as soon as funding is available.

These measures are considered essential for the sustainable growth and preservation of Saints' Brew at All Saints'.

One footnote:

We need to make more visible and audible the need for parishioners in particular and donors in general to keep us supplied with coffee, creamer, sugar, cereal and other staples that we do not order from our paid suppliers. I might suggest a periodic sign-up sheet process so that we are not burdening the same few people to deliver these items.

If you plan to go to the grocery, pick up a package or box of these items.

If you are not planning to go to the grocery, please change your plan.