

Stewardship

Cathy Fitzpatrick

Operating Campaign

In 2014 we chose to conduct a lower profile operating campaign than had been done in the past 2 campaigns. The 2014 focused on all aspects of participation and engagement throughout the parish. The following major categories of mission were emphasized in a series of videos that were sent to parishioners via email and on the website:

- Worship
- Fellowship and Care for Others
- Christian Formation
- Outreach

The overriding message was to encourage full participation from all parishioners in these areas in order to fulfill All Saints' mission. Meaningful engagement is essential. I encourage everyone to look at the videos on our website and determine how you will participate in these efforts.

This is the current status of operating commitments for 2015:

• No Change	39	\$199,379
• Decreased	15	\$ 61,100
• Increased	42	\$226,512
• New	8	\$ 9,800
• Stopped	31	\$ 0
Total	104	\$496,791

Capital Campaign

During 2013 cash flow to the Hope capital campaign became strained due to various changes in circumstances. Although it would kick-off 9 months earlier than anticipated the Journey capital campaign was initiated in January of 2014 with the assistance of the Rauchenstein Consulting Group. This was necessary to insure adequate cash flow to service our building debt for the next five years.

The results of the campaign follow:

• Total Commitments	102	\$1,209,200
• Average Commitment		\$ 11,855