

ALL SAINTS' EPISCOPAL CHURCH
Comparative Budgets – 2015/2016

	<u>2015</u> <u>Actual</u>	<u>2015</u> <u>Budget</u>	<u>2016</u> <u>Budget</u>
Revenues:			
Pledge offerings	494,363	510,000	448,912
Other	<u>63,907</u>	<u>44,400</u>	<u>54,400</u>
Total	558,270	554,400	503,312
Expenses			
Clergy Comp, Expenses & Benefits	142,633	142,902	138,520
Staff Comp, Expenses & Benefits	146,746	146,940	147,693
Office	15,763	18,845	16,565
Physical Plant	108,753	114,627	112,697
Community Outreach	98,093	96,823	88,589
Worship & Programs	<u>26,880</u>	<u>33,544</u>	<u>23,353</u>
Total	538,868	553,681	527,417
Net Total	19,402	719	-24,104